

3/25/24

To the Honorable Commissioners Court:

Robert Newsom, County Judge Mickey Barker, Commissioner Precinct #1 Greg Anglin, Commissioner Precinct #2 Wade Bartley, Commissioner Precinct #3 Joe Price, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Aulsbrook, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:

Shannah Aulsbrook

Date

Budget Amendment

3/25/2024

ADD FULL TIME JAILER 13 payrolls left this year

1.	Revenue	010-271-000	Fund Balance	(30,312)
2.	Expense	010-563-103	Jailer Salaries	30,312

PILOT PAYMENT MOVED TO ROAD & BRIDGE

1.	Revenue	010-370-108	Payment in Lieu of Taxes	(400,000)
2.	Expense	025-271-000	Fund Balance	400,000
	Revenue	025-271-000	Fund Balance	(400,000)
3.	PCT 1	025-611-350	Road Building	100,000
4.	PCT 2	025-612-350	Road Building	100,000
5.	PCT 3	025-613-350	Road Building	100,000
6.	PCT 4	025-614-350	Road Building	100,000